

**FY2025 - FY2028  
FOUR YEAR BUILDING PLAN**

<b>BUILDING or DEPARTMENT</b>	<b>YR 1 2024-25</b>	<b>YR 2 2025-26</b>	<b>YR 3 2026-27</b>	<b>YR 4 2027-28</b>
<b>Municipal Building</b>				
Replace 1 of 4 old Air Handling Units & condensors (#5,1,3) (EE)	<u>\$20,000</u>			
Renovate main hallway restrooms				<u>\$18,500</u>
Replace roof shingle over new section			<u>\$30,000</u>	
Masonry repairs		<u>\$25,949</u>		
Parking lot lighting			<u>\$10,000</u>	
<b>Recreation</b>				
None				
<b>Community Building at 22 Wilson St</b>				
None				
<b>Cemetery</b>				
Wilson vault masonry regrouting				<u>\$22,800</u>
Wilson vault roof,		<u>\$30,000</u>		
<b>EMS</b>				
None				
<b>Fire Stations</b>				
South Barre – replace metal siding on north side and rear				<u>\$17,550</u>
South Barre – replace membrane roof*	<u>\$70,000</u>			
South Barre – weatherize cement walls (EE)		<u>\$9,576</u>		

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<b>DPW Garage</b>				
Pave driveway - 129 Websterville Road				<u>\$7,500</u>
Air Compressor at 129 Websterville Road				<u>\$3,500</u>
Oil Furnace (center bay) and chimney			<u>\$18,669</u>	
<b>DPW Salt Building</b>				
None				
<b>DPW Repair Shop</b>				
None				
<b>Water Department</b>				
<b>Police Department</b>				
<b>GRAND TOTALS</b>	<b>\$90,000</b>	<b>\$65,525</b>	<b>\$58,669</b>	<b>\$69,850</b>

Revenue +3%/yr.                      \$67,065            \$69,076            \$71,148            \$73,282